

Addendum

Executive

Dear Councillor,

Executive - Thursday, 1 February 2024, 7.30 pm

I enclose, for consideration at the meeting of the Executive to be held on Thursday, 1 February 2024 at 7.30 pm, the following reports which were unavailable when the agenda was published.

Mari Roberts-Wood
Managing Director

7. Council Tax 2024/25 (Pages 3 - 6)

The Deputy Leader and Executive Member for Finance, Governance and Organisation.

Please note: This addendum contains a revised version of the annexes to the Council Tax Report.

For enquiries regarding this addendum;

Contact: 01737 276182

Email: democratic@reigate-banstead.gov.uk

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COUNCIL TAX 2024/25

REIGATE AND BANSTEAD & PARISH/TOWN COUNCILS - BASIC AMOUNTS OF TAX

	RBBC average including parishes	RBBC excluding parishes	Horley Town Council area	Salfords & Sidlow Parish Council area
Tax base	64,252.30	64,252.30	11,186.20	1,453.70
	£	£	£	£
Gross expenditure (Borough)	68,081,000	68,081,000	68,081,000	68,081,000
Income (Borough)	(44,914,000)	(44,914,000)	(44,914,000)	(44,914,000)
	<u>23,167,000</u>	<u>23,167,000</u>	<u>23,167,000</u>	<u>23,167,000</u>
Contribution from other Reserves	(998,000)	(998,000)	(998,000)	(998,000)
Contribution from General Fund	0	0	0	0
Contribution to Specific Earmarked Reserves	695,000	695,000	695,000	695,000
NET BOROUGH BUDGET	<u>22,864,000</u>	<u>22,864,000</u>	<u>22,864,000</u>	<u>22,864,000</u>
Horley TC precept	604,096	0	604,096	0
Salfords & Sidlow PC precept	46,664	0	0	46,664
NET BUDGET REQUIREMENT	<u>23,514,760</u>	<u>22,864,000</u>	<u>23,468,096</u>	<u>22,910,664</u>
Business Rates Relief Grants				
Business Rates (NNDR)	(3,343,593)	(3,343,593)	(3,343,593)	(3,343,593)
Lower Tier Services Grant	0	0	0	0
Services Grant	(15,000)	(15,000)	(15,000)	(15,000)
Council Tax Surplus	(151,000)	(151,000)	(151,000)	(151,000)
Homelessness Prevention	(695,000)	(695,000)	(695,000)	(695,000)
New Homes Bonus	(806,000)	(806,000)	(806,000)	(806,000)
Minimum Funding Grant	(1,329,000)	(1,329,000)	(1,329,000)	(1,329,000)
NNDR & NON SPECIFIC GRANT	<u>(6,339,593)</u>	<u>(6,339,593)</u>	<u>(6,339,593)</u>	<u>(6,339,593)</u>
COUNCIL TAX REQUIREMENT	<u>17,175,167</u>	<u>16,524,407</u>	<u>17,128,503</u>	<u>16,571,071</u>
BAND D COUNCIL TAX	<u><u>267.31</u></u>	<u><u>257.18</u></u>	<u><u>311.18</u></u>	<u><u>289.28</u></u>

Agenda Item 7

COUNCIL TAX 2024/25

SETTING OF TOTAL COUNCIL TAX (INCLUDING BOROUGH & ALL PRECEPTING AUTHORITIES) - BASIC AMOUNT (BAND D)

AUTHORITY	AREA		
	Reigate & Banstead	Horley TC	Salfords & Sidlow PC
	£	£	£
Reigate & Banstead ⁽¹⁾	257.18	311.18	289.28
Surrey County Council ⁽²⁾	1,741.92	1,741.92	1,741.92
Surrey Police ⁽²⁾	323.57	323.57	323.57
TOTAL	2,322.67	2,376.67	2,354.77

(1) Including Parish and Town Council where appropriate

(2) Draft figures: the bodies are not required to have set their Council Tax levels yet.

COUNCIL TAX 2024/25

VALUATION BANDS

COUNCIL AREA	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
1. AMOUNTS OF TAX FOR REIGATE AND BANSTEAD BOROUGH COUNCIL, HORLEY TOWN COUNCIL AND SALFORDS AND SIDLOW PARISH COUNCIL								
Horley Town Council area	207.45	242.03	276.60	311.18	380.33	449.48	518.63	622.36
Salfords and Sidlow Parish Council area	192.85	225.00	257.14	289.28	353.56	417.85	482.13	578.56
Rest of Borough	171.45	200.03	228.60	257.18	314.33	371.48	428.63	514.36

2. AMOUNTS OF TAX FOR SURREY COUNTY COUNCIL AND SURREY POLICE								
Surrey County Council precept	1,161.28	1,354.83	1,548.37	1,741.92	2,129.01	2,516.11	2,903.20	3,483.84
Surrey Police precept	215.71	251.67	287.62	323.57	395.47	467.38	539.28	647.14

3. TOTAL AMOUNTS OF COUNCIL TAX 2024/25								
Horley Town Council area	1,584.44	1,848.53	2,112.59	2,376.67	2,904.81	3,432.97	3,961.11	4,753.34
Salfords and Sidlow Parish Council area	1,569.84	1,831.50	2,093.13	2,354.77	2,878.04	3,401.34	3,924.61	4,709.54
Rest of Borough	1,548.44	1,806.53	2,064.59	2,322.67	2,838.81	3,354.97	3,871.11	4,645.34

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